

Annual Workplan and Budget (2015)

PROJECT REFERENCE- 00088462

ENVIRONMENT STRATEGIC PROGRAMME

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIB LE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD	
<p>Implementing Modality: NIM</p> <p>IP:</p> <p>Donor: UNDP/TRAC</p> <p>Key CPAP Result Area: Environmental sustainability for disaster risk reduction and economic advancement (SP Outcome 5 embedding sustainable environment)</p> <p>OUTPUT 4.1: Legal and regulatory frameworks and institutions enabled to ensure the conservation, sustainable use, access to and benefit-sharing of environmental resources in line with international conventions and national legislations.</p>										
<p>Baseline:</p> <p>Performance Indicator <i>Indicator 4.1. Disaster and climate risk management plans fully funded through national, local and sectorial development budgets.</i></p> <p>Baseline: 1 plan funded</p> <p>Target: 18 plans funded</p> <p>Sources</p> <p>- Reports</p>	<p>Target(s):</p> <p>Indicator 4.1.1: No of responsive legal, policy and institutional frameworks supported for sustainable management of environment resources. <u>BL</u>: weak institutional capacities and policy frameworks; <u>I</u>: At least 2 policy frameworks enabled</p>	<p>Activity Result 1.1 <i>Strengthening the capacities of MINAMB</i></p> <p>Actions:</p> <p>- Develop partnerships for REDD+ in Moimbe</p> <p>- INBAC</p> <p>- Project Management of GEF projects.</p> <p>- Conduct studies</p>	X	X	X	X	UNDP, MINAMB and partners	TRAC	Consultancies, communication materials	150,000
		<p>Activity Result 1.2 <i>National capacities for accessing GEF and funds increased</i></p> <p>Actions:</p> <p>--Support preparation of GEFS</p> <p>--Support discussion for GEF-6</p>	X	X	X	X	UNDP, MINAMB and partners	TRAC	Workshops, travel	10,000

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conventions. Target: 2 conventions implemented.	Activity Result 1.3 Partnerships built for increased environmental sustainability, M&E <u>Actions:</u> - Monitor project implementation and impacts - Attend strategic workshops and conferences	X	X	X	X	UNDP and partners	TRAC	Consultancies, travel, workshops	40,000
Total								200,000	



* Approved

Ministry of Environment

National Director

Date: 02/02/15

Approved

[Signature]

UNDP Angola

Country Director

Date: 02/02/15